

NORTHEAST (WEBUTUCK) CSD
FEDERAL STIMULUS GRANTS
ALLOCATION SUMMARY

CARES ACT - ESSER

Total Allocation: \$126,070

- Private School Portion \$2,074
- Supplies & Materials
 - Mask, PPE, Polycarbonate sheets, Temperature Kiosks, and sanitizing sprayers \$116,436
- Purchased Services
 - Steam Clean all bathrooms/locker rooms \$3,600
 - Rental of tables/chairs for lunch social distancing \$3,960

CARES ACT - GEER

Total Allocation: \$21,637

- | | |
|--|----------|
| • Private School Portion | \$356 |
| • Bus Driver Salary – Food Delivery | \$11,281 |
| • iPads – 1 to 1 for District for Pandemic | \$21,637 |

CORONAVIRUS RESPONSE AND RELIEF
SUPPLEMENTAL APPROPRIATIONS ACT
(CRRSA)
GEER

Total Allocation: \$23,958

- 2022 Summer Enrichment Program – Teacher Compensation \$13,318
- 2022 Summer Enrichment Program – Teaching Assistants \$3,840
- Go Games PD – Staff and Student Team Building Activity \$6,800

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSA) ESSER

Total Allocation: \$643,925

Salaries

- Summer Enrichment -2021 – Teacher compensation \$24,785
- Summer Enrichment – 2021 – TA compensation \$8,323
- Summer Enrichment -2021 – Admin Oversight (6 weeks) \$5,600
- After School Program – 21/22 – Teacher compensation \$2,700
- 6 grant funded teaching positions – 21/22 \$357,199
- Summer Enrichment – 2022 – teacher compensation \$31,500
- Summer Enrichment – 2002 –Admin oversight \$3,200
- After School Program – 22/23 – Teacher compensation \$16,856
- Summer Enrichment – 2022 – Transportation compensation \$5,318

Purchased Services

- Table and Chair Rental – Lunch Social Distancing \$1,075

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL
APPROPRIATIONS ACT (CRRSA)
ESSER
(CONTINUED)

Total Allocation: \$643,925

Supplies and Materials

- | | |
|--|-----------|
| • Calculators for High School | \$5,529 |
| • Science Dimensions Workbooks – Grade k and 2 | \$5,422 |
| • Orton Gillingham Materials for Phonics – WES | \$5,000 |
| • Smartboard replacement – 4 boards | \$21,231 |
| • Desks and Chairs for elementary school for social distance | \$32,106 |
| • Headphones for Chromebooks | \$5,697 |
| • Bookshelves for library to rearrange for social distance | \$5,928 |
| • Chromebooks – 300 | \$103,956 |

Indirect Costs

- | | |
|------------------------------|---------|
| • Grant Administration Costs | \$2,500 |
|------------------------------|---------|

AMERICAN RESCUE PLAN (ARP)

Total Allocation: \$1,154,850

Salaries

- School Counselor – 21/22 – Partial Coverage of Salary \$35,000
- 3 Grant Funded Positions (AIS) – 22/23 \$180,000

Purchased Services

- WES – HVAC Upgrade \$750,000
- School Based Health Clinic – Construction \$71,500

Supplies & Materials

- Chromebooks – 64 \$22,174
- Smartboard replacement – 7 \$21,826

Benefits

- Health Benefits for Grant Funded Positions \$74,350